



Methodist
HEALTH SYSTEM FOUNDATION

METHODIST DALLAS TRANSPLANT UNIT

OUR MISSION:

To improve and save lives
through compassionate,
quality healthcare.

2020

Capital Campaign

Mike was eager to honor his organ donor by getting back to what brings him joy — running.



MIKE BARKER

Patient Testimonial

Mike was an avid runner, but his severe liver issues prevented him from doing what he loved. The doctors at The Liver Institute at Methodist Dallas Medical Center diagnosed him with two chronic inflammatory diseases, which can both lead to liver scarring. Mike was put on a liver transplant list, but when his health deteriorated, the specialists at The Liver Institute took immediate action. Today, Mike is proud to be “running on recycled parts” in honor of the organ donor who gave him a second chance at life. **Trust. Methodist.**

PROJECT OVERVIEW

Elevating Methodist Dallas Medical Center: A New Transplant Unit

For decades, the transplant programs at Methodist Dallas Medical Center have been vital resources for individuals in need of organ transplants. With compassionate physicians and nurses, Methodist Dallas has improved and saved more than 3,000 lives through organ transplants and impacted countless others through treatment and research. Methodist Dallas is one of many trusted providers of transplant services nationwide. Still, more than 113,000 men, women, and children remain on the waiting list for organ transplants in the United States (Health Resources, 2019). To combat this significant issue and help more people access the transplant care and surgeries they need, a new Transplant Unit at Methodist Dallas will soon be established.

This new space will be located on the sixth floor of the Charles A. Sammons Tower at our Dallas hospital campus and will improve access and continuity of care for patients in need of a full range of transplant and advanced surgical services. Equipped with 34 industry-leading patient rooms and two additional patient isolation rooms, the Transplant Unit will also allow Methodist Dallas to continue recruiting and retaining physicians of the highest quality to serve approximately 2,000 patients per year.

Methodist Health System Foundation currently seeks philanthropic support for this \$20 million capital construction project. Lead support was contributed from the proceeds of Methodist Foundation's 2019 Robert S. Folsom Leadership Award celebration, as directed by award recipient former Dallas Mayor Michael S. Rawlings.

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PROJECT OVERVIEW

**Elevating Methodist Dallas Medical Center:
A New Transplant Unit**

<p>SCOPE:</p>	<p>Renovation of Methodist Dallas Medical Center, Charles A. Sammons Tower, Sixth Floor</p>
<p>ADMINISTRATIVE PROJECT CHAMPIONS:</p>	<p>John Phillips, FACHE, president, Methodist Dallas</p> <p>Benson Chacko, FACHE, vice president operations, Methodist Dallas</p> <p>Tracy Giacoma, MSN, MBA, RN, FACHE, vice president transplant services, Methodist Dallas</p>
<p>PHYSICIAN CHAMPIONS:</p>	<p>Alejandro Mejia, MD, FACS, executive program director organ transplantation, The Liver Institute, Methodist Dallas</p> <p>Richard Dickerman, MD, FACS, surgical director – kidney and pancreas transplant program, The Transplant Institute at Methodist Dallas</p>
<p>TOTAL PROJECT COST:</p>	<p>\$20 million</p>
<p>FOUNDATION FUNDRAISING GOAL:</p>	<p>\$4 million</p>

A CASE FOR SUPPORT

Executive Summary

ABOUT THE TRANSPLANT SERVICES PROGRAM AT METHODIST DALLAS MEDICAL CENTER

- For decades, our Transplant Services have saved and improved more than 3,000 lives through organ transplants and have impacted countless others through treatment and research.
- Physicians at Methodist Dallas performed the world's first simultaneous heart-kidney-pancreas transplant in 1992.
- For the past several years, Methodist Dallas' excellent reputation in the field of transplant surgery has attracted increasing numbers of patients, and our physicians now provide approximately 150 transplants each year.
- Methodist Dallas' transplant patient survival rates rank higher than any other healthcare institution in Dallas, and they far exceed the national averages.
- Through great care, innovation, and outreach efforts, Methodist Dallas Transplant Services continue to grow. This growth will include the build-out of a new Transplant Unit at Methodist Dallas.

THE NEED

- More than 113,000 men, women, and children are currently on the national waiting list for organ transplants.
- To ensure access to quality programs to treat those in need, community members can support projects like this one.

- With an increasing number of patients, Methodist Dallas must not only increase our hospital's physical capacity, we must continually update and advance our facilities to ensure seamless treatment and strong ongoing physician recruitment and retention.

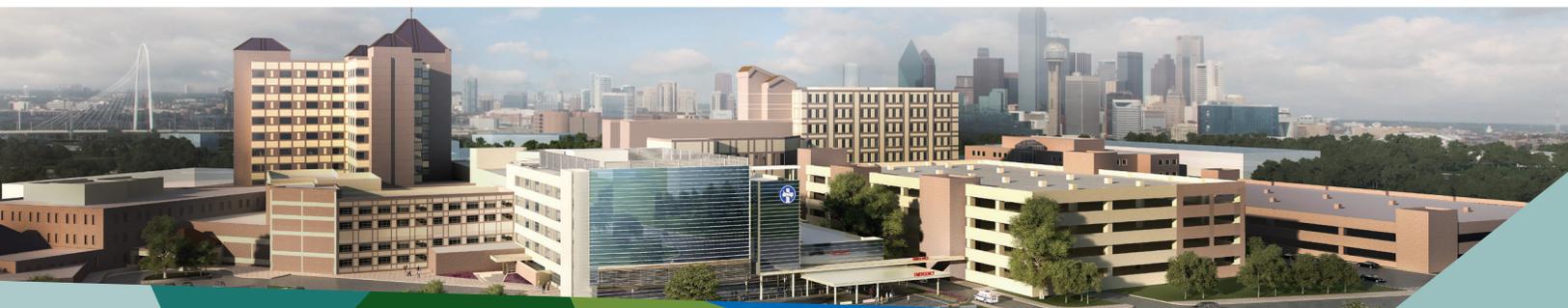
OUR SOLUTION:

A New, Dedicated Transplant Unit at Methodist Dallas

- The new unit will be equipped with 34 patient rooms, 2 patient isolation rooms, 4 nurses' stations, 2 waiting areas, and several other facilities.
- The unit will occupy the sixth floor of the Charles A. Sammons Tower at Methodist Dallas, which is located on Colorado Blvd. with the hospital's emergency department.
- This new space will create a dedicated environment where patients and families can heal and physicians can care and innovate.

By establishing the new Transplant Unit, Methodist Dallas will:

- Further increase capacity to treat growing numbers of transplant patients
- Enhance the patient experience through continuity of care and strategies to meet their specific needs (i.e. larger room sizes to allow families to stay close by)
- Continue recruiting & retaining top-quality physicians



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A CASE FOR SUPPORT

FOR DECADES, THE LIVER INSTITUTE AND THE TRANSPLANT INSTITUTE AT METHODIST DALLAS HAVE SERVED AS VITAL RESOURCES FOR INDIVIDUALS IN NEED OF ORGAN TRANSPLANTS.

With compassionate physicians and nurses, Methodist Dallas Medical Center's transplant services have improved and saved more than 3,000 lives through organ transplant surgeries and impacted countless others through treatment and research. Methodist Dallas is one of many trusted providers of transplant services nationwide. Still, more than 113,000 men, women, and children remain on the waiting list for organ transplants in the United States (Health Resources, 2019). To combat this significant issue and help more people access the transplant care and surgeries they need, Methodist Dallas will soon establish a new Transplant Unit.

This new space will be located on the sixth floor of the Charles A. Sammons Tower at Methodist Dallas and will improve access and continuity of care for patients in need of a full range of transplant and advanced surgical services. The Transplant Unit will also allow Methodist Dallas to continue recruiting and retaining physicians of the highest quality to serve approximately 2,000 patients per year.

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About the Methodist Dallas Transplant Unit

For decades, The Liver Institute and The Transplant Institute at Methodist Dallas have served as vital resources for individuals in need of organ transplants. With compassionate physicians and nurses, Methodist Dallas has a long history of offering transplant patients access to the services they need, including transplant surgeries and associated long-term care and monitoring. In fact, the world's first simultaneous heart-kidney-pancreas transplant was performed at Methodist Dallas in 1992. The transplant services at Methodist Dallas have enabled more than 3,000 transplants and improved and saved the lives of countless others through treatment and research, and our specialists now provide approximately 150 transplants each year for patients and families in need. In 2018, the highly trained transplant surgeons practicing at Methodist Dallas performed a total of 151 transplants, including 102 kidney transplants, 49 liver transplants, and six pancreas transplants; some of these surgeries involved transplantation of multiple organs.

151
TRANSPLANT
SURGERIES

2018 BY THE NUMBERS:
102 KIDNEY TRANSPLANTS
49 LIVER TRANSPLANTS
6 PANCREAS TRANSPLANTS

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A CASE FOR SUPPORT

Recent Innovative Transplant Efforts:

- Methodist Dallas participated in the largest, landmark clinical trial that helped identify a cure for hepatitis C, and The Liver Institute at Methodist Dallas has since performed two transplants of hepatitis C-positive kidneys into healthy patients, both of whom are doing well and receiving ongoing hepatology services.
- The first Dallas-Fort Worth-area kidney transplant on an HIV-positive patient was performed at Methodist Dallas. Methodist Dallas is currently participating in the HOPE in Action study, a national clinical trial to explore the safety of transplanting organs from HIV-positive deceased donors into HIV-positive patients.
- Methodist Dallas physicians have made great advances in the care of transplant patients who also struggle with obesity. Many of these patients have comorbid conditions and are at a greater risk for infections and complications associated with major surgeries. Therefore, Methodist Dallas has developed the protocol to perform robotic transplant surgery on these patients, minimizing the risk for infection, as well as simultaneous liver transplant and gastric sleeve surgeries. All of these efforts can give at-risk patients a dramatically better quality of life. This leading-edge procedure is not yet covered by insurance.
- As a Surgery Epicenter, a designation by Intuitive Surgical, the makers of the robotic da Vinci® Surgical System, Methodist Dallas not only trains physicians from around the world in robot-assisted surgical techniques, the hospital also uses robotic technology to improve and save lives in the southern Dallas community. Methodist Dallas is the first center in Texas to offer robotic kidney auto-transplantation for patients with Nutcracker syndrome. With this minimally invasive surgery, Methodist Dallas has dramatically lessened the length of time these patients spend in the hospital after surgery and eliminated risk factors associated with large surgical incisions. Using minimally invasive procedures whenever possible, Methodist Dallas is able to discharge patients home and have them on the mend in less time. Using what they have learned from performing kidney auto-transplants, our surgeons are in the final stages of planning to perform fully robotic kidney transplant procedures on living donor kidney transplant recipients to improve the recovery of those who have a higher risk of complications with open procedures.



A CASE FOR SUPPORT

A Mission to Improve and Save Lives

Methodist Health System provides \$185 million in charity care annually for individuals and families who are uninsured or underinsured in our community. Demonstrating their true commitment to serving those in need, the transplant physicians and other healthcare providers extend their work beyond the walls of our Oak Cliff-area hospital. These physicians have sustained outreach endeavors that ensure patients from across the region, and even around the world, are able to access high-quality transplant and surgical services. Some recent outreach accomplishments include:

- **Growth and success of 13 outreach clinics in Amarillo, Bedford, Fort Worth, Granbury, Lubbock, Mansfield, McKinney, Midland, Plano, Richardson, Tyler, and two locations in Puerto Rico.**
- **Regular trips to South America to perform much-needed surgeries on those with little or no access to healthcare. Through these mission-driven journeys, Methodist Dallas physicians spend time in other countries providing surgeries, such as cleft palate repair.**

For many years, the transplant programs at Methodist Dallas have been impacted by philanthropic gifts from community leaders, grateful patients, and many others. As this center of significant impact continues to grow, Methodist Health System Foundation is seeking community support for the establishment of a new Transplant Unit at Methodist Dallas Medical Center.

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A CASE FOR SUPPORT

THE NEED: As the word continues to spread about Methodist Dallas Medical Center and our outstanding success rates in the field of organ transplantation, Methodist Dallas recognizes a pressing need to expand. As growth continues, it will also be vitally important to have strong continuity of care for patients in need of transplantation and other advanced surgeries.

In 2018, more than 36,500 transplants were performed nationwide. Still, more than 113,000 men, women, and children remain on the waiting list for organ transplants in the United States (Health Resources, 2019). To combat this significant issue and help more people access the transplant care and surgeries they need, there are several factors to consider. One way to meet the need is to promote organ donation. In communities all across the country, people can sign up to be organ donors with just a few clicks. Many generous individuals also volunteer as living donors, giving life to loved ones. In fact, many of the transplant surgeries performed at Methodist Dallas involve living donations to family members and loved ones.

Another need in the field of organ transplant is for the growth of trustworthy healthcare programs that provide transplants and long-term care and monitoring for patients and their families. Our transplant services have been among these programs for nearly 40 years, and we continue to see steady growth in the number of patients

who rely on our physicians for their healthcare. In 2018, physicians practicing at Methodist Dallas performed 151 transplant surgeries and accepted more than 1,100 patients referred from other physicians. With an increasing number of patients, Methodist Dallas must not only increase our hospital's physical capacity, we must also continually update and advance our facilities to ensure seamless treatment and strong ongoing physician recruitment and retention.

Many patients awaiting organ transplantation live in extremely fragile health, often for long periods of time. At times, these vulnerable patients experience rapid declines in health and must be brought to Methodist Dallas by helicopter, or other emergency vehicle, to receive potentially life-saving treatment from our transplant specialists. Minutes and seconds matter for these patients and their families. When the new Transplant Unit opens, it will occupy the sixth floor of the Charles A. Sammons Tower at Methodist Dallas, bringing together a host of critical surgical services. This new facility will allow transplant and advanced surgery physicians and specially trained nurses to bring necessary services together for patients in need. This, in turn, will further improve the continuity of care and increase efficiency, opening the possibility to serve even more transplant patients who need preoperative, surgical, and recovery care.

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A CASE FOR SUPPORT

THE SOLUTION: A New, Dedicated Transplant Unit at Methodist Dallas

In the coming months, Methodist Dallas Medical Center will design and create a new Transplant Unit on the sixth floor of the Charles A. Sammons Tower. All in one location, this new unit will provide patients access to a full range of advanced surgical services, including:

- **Kidney, pancreas, and liver transplants**
- **End-stage renal disease (ESRD) pre-transplant evaluations**
- **Hepatobiliary surgeries for liver, bile duct, or gallbladder conditions**
- **Pancreatic surgeries, including Whipple procedures, to treat pancreatic cancer**
- **Initial admissions and readmissions**

The new Transplant Unit will provide much-needed space and new, licensed patient beds to accommodate the ongoing growth of this impactful program. In the new space, Methodist Dallas will care for patients from throughout the Dallas-Fort Worth Metroplex, as well as patients referred from any of our outreach clinics and beyond, many of whom are underserved.

INCREASING CAPACITY

The new unit will transform care delivery for patients in need of transplant services. First, it will enable the transplant physicians and specialists at Methodist Dallas to meet the growing need for their services in this community. Since 2011, Methodist Dallas has seen steady growth in the number of transplants performed, with 151 transplant surgeries conducted in 2018 alone. This growth is due in part to the approximately 1,100 new patients that are referred to Methodist Dallas from across the region each year.



A CASE FOR SUPPORT

Enhancing Patient Care and Experience

Many patients continue to choose Methodist Dallas for their transplant care because of the outstanding survival rates that have been achieved here. When the Scientific Registry of Transplant Recipients recently measured Methodist Dallas against other local transplant programs, it found that patients at Methodist Dallas are more likely to receive a transplant, and they and their new organ are more likely to survive a year after surgery. When patients see this chance to spend more quality time with their loved ones, and to live healthier and longer, it often prompts them to seek care at Methodist Dallas.

The new Transplant Unit will be designed with the needs of patients and families in mind. Because the new unit will be a centralized location for a wide variety of transplant and advanced surgical services, it will enable Methodist Dallas to continue and further improve its already outstanding track record of patient care and survival rates. One way the new unit will further improve safety and efficiency of services will be through the presence of four nurses stations located throughout the floor. These strategically placed stations and substations outside each patient room will enable nurses to effectively and more easily monitor their patients.

Additionally, through several patient- and family-centric strategies, the new unit will transform the way families endure surgeries and long-term care. When compared to the current room size, each patient room in the new unit will increase in size by 40 percent and will be equipped with amenities that make it more comfortable for family members to stay with their loved ones before surgery and

during recuperation. Keeping family close by will help create a healing environment and will improve health outcomes.

With family members able to comfortably spend time with patients, there will also be opportunities to design educational programming so family members can be active participants in their loved ones' recovery journeys. For example, specialists will offer bedside physical and occupational therapies so families can learn hands-on care procedures that they will take with them when returning home.

**patient rooms will
increase in size by 40%**

This new space will also provide care for critical patients in need of a range of advanced surgeries. Surgeons practicing with The Transplant Institute and The Liver Institute at Methodist Dallas will collaborate with Methodist Digestive Institute to continue industry-leading work in the care of patients with conditions such as pancreatic cancer. For this innovative work that continues to heal patients, Methodist Dallas was awarded The Joint Commission Gold Seal of Approval® and Disease-Specific Care Certification in pancreatic cancer, pancreatic surgery, and pancreatitis. Methodist Dallas was the first program in the nation to achieve certification for pancreatic surgery and pancreatitis and the first program in Texas to be certified for pancreatic cancer.

A CASE FOR SUPPORT

Recruiting and Retaining Innovative Healthcare Providers

The centralization of services and advanced technology available in the new unit will also aid in Methodist Dallas' constant efforts to recruit top-quality physicians to care for our patients. Methodist Dallas currently aims to grow its transplant services so that we can meet the ever-changing needs of patients. In the coming years, the new Transplant Unit will enable Methodist Dallas to attract more leading physicians in the fields of nephrology, transplant nephrology, and face transplantation. By 2025, Methodist Dallas aims to add six new transplant nephrologists, eight transplant hepatologists, and one face transplant surgeon.

Project Goals/Outcomes

To continue meeting the increasing need for transplant services in the North Texas region and beyond, Methodist Dallas must plan for further growth. The following goals are intended to fuel the strategic growth of transplant programs at Methodist Dallas:

- The new Transplant Unit will help Methodist Dallas physicians better accommodate a growing number of patients, and we anticipate serving more than 2,000 patients per year in the new space.
- By 2025, five transplant surgeons, seven transplant nephrologists, eight transplant hepatologists, and one face transplant surgeon will be practicing at Methodist Dallas.
- Methodist Dallas will open additional outreach clinics serving communities such as Midlothian by 2021.

PROJECT TIMELINE

The estimated timeline for construction and finish-out of this unit:

Construction Start Date:

February 2020

Construction

Completed Date:

October 2020

First Patient:

November 2020

YOUR GIFT MATTERS

Methodist Health System Foundation is currently seeking philanthropic support toward the capital fundraising effort to establish the new Methodist Dallas Transplant Unit. A milestone gift toward this project has been designated by former Dallas Mayor Mike Rawlings. Mayor Rawlings was the recipient of the 2019 Robert S. Folsom Leadership Award, and he asked that proceeds from this dinner celebration be directed toward the creation of this new unit that will improve the transplant programs and patient care offered by Methodist Dallas.

All gifts toward this campaign are appreciated, and we are thrilled to offer naming recognition opportunities for contributors at the following levels:

GIFT AMOUNT RECOGNITION OPPORTUNITY

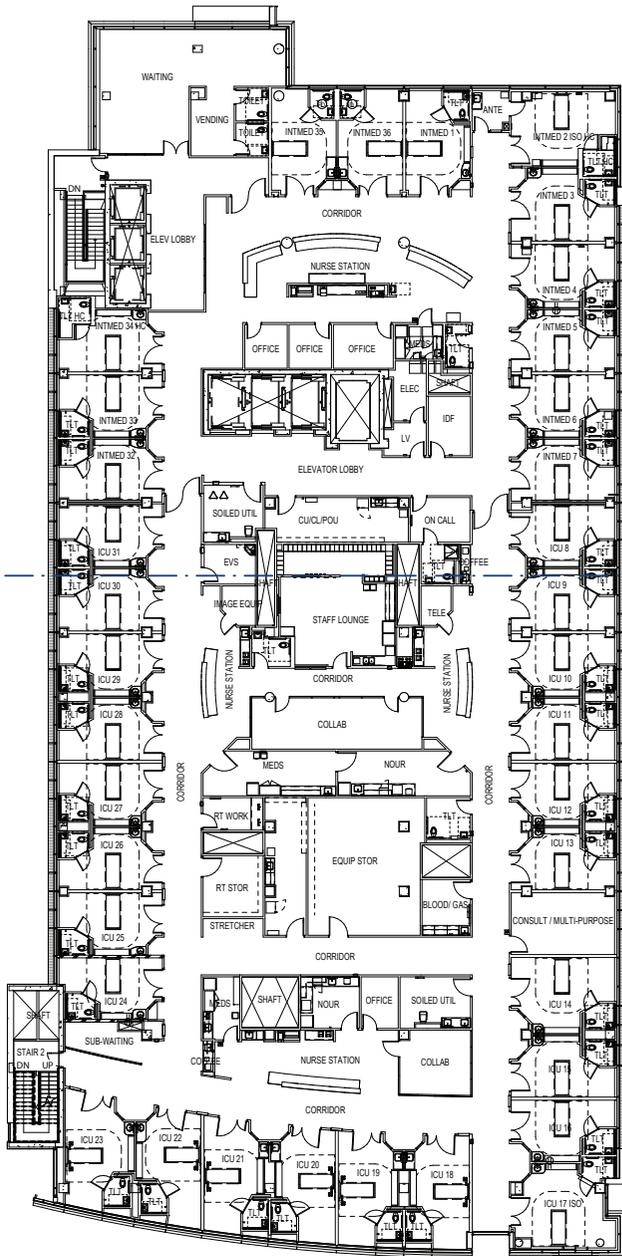
- \$1 million+** Unit Name
- \$500,000+** Main Waiting Area
- \$250,000+** Main Nurses' Station
- \$100,000+** Interior Nurses' Stations (3)
Serenity Room
Staff Lounge
- \$75,000+** Interior Waiting Area
- \$50,000+** Patient Isolation Rooms (2)
Collaboration Room
- \$25,000+** Patient Rooms (34)



References

1. Health Resources and Services Administration. Organ Donation Statistics. <http://www.organdonor.gov/statistics-stories.html>. Accessed March 8, 2019.
2. Scientific Registry of Transplant Recipients. Methodist Dallas Medical Center. <https://www.srtr.org/transplant-centers/?organ=liver&recipientType=adult&query=methodist+dallas>. Accessed July 2019.

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NAMING RECOGNITION OPPORTUNITIES

\$1 million+
Unit Name

\$500,000+
Main Waiting Area - **Sponsored**

\$250,000+
Main Nurses' Station - **Sponsored**

\$100,000+
Interior Nurses' Stations (3) - **Sponsored**
Serenity Room
Staff Lounge

\$75,000+
Interior Waiting Area - **Sponsored**

\$50,000+
Patient Isolation Rooms (2)
Collaboration Room - **Sponsored**

\$25,000+
Patient Rooms (34) - **5 of 34 Sponsored**



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